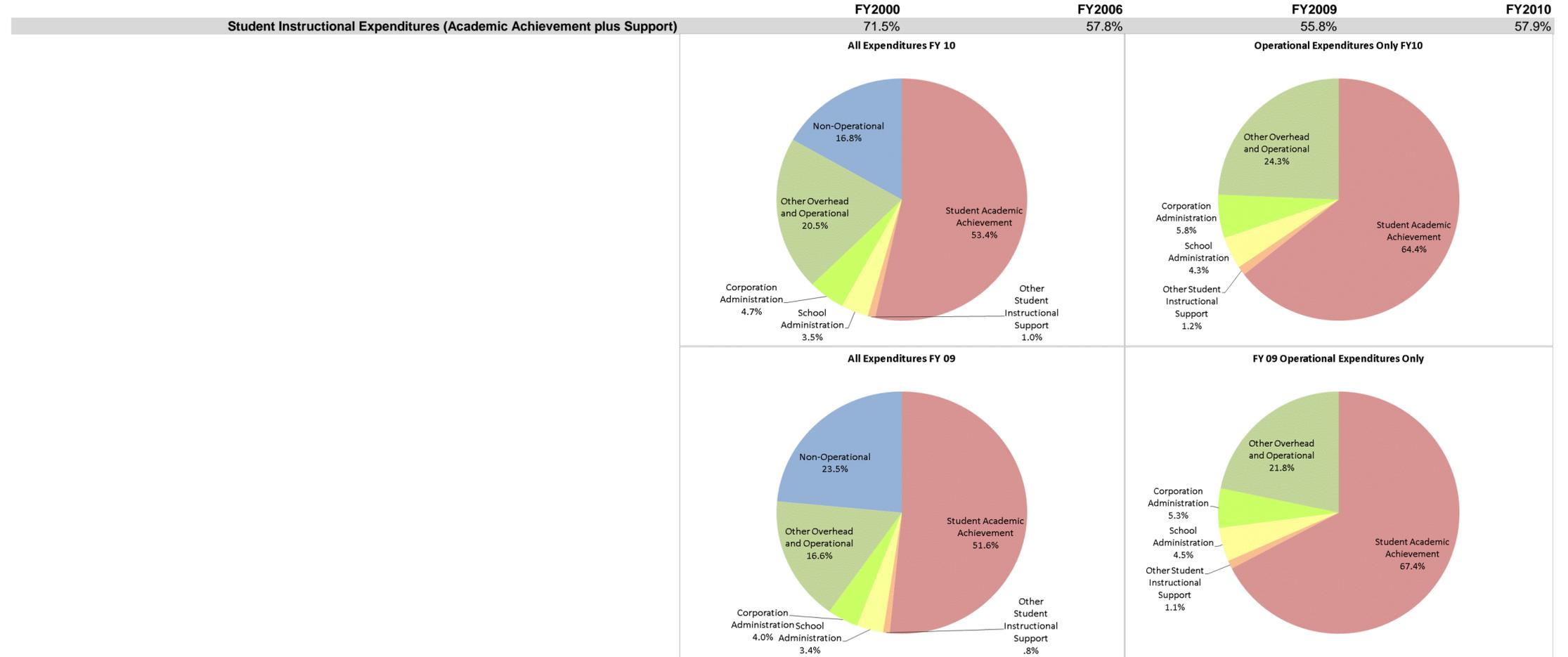


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crothersville Community Schools (3710)**

**Crothersville Community Schools (3710)**

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,248,130	64.4%	\$2,599,146	52.2%	\$3,175,079	51.6%	\$3,439,433	53.4%
Student Instructional Support	\$246,684	7.1%	\$279,587	5.6%	\$263,718	4.3%	\$289,893	4.5%
Overhead and Operational	\$854,665	24.5%	\$1,188,394	23.8%	\$1,272,055	20.7%	\$1,627,610	25.3%
Nonoperational	\$140,612	4.0%	\$916,551	18.4%	\$1,448,052	23.5%	\$1,080,356	16.8%
<b>Grand Total</b>	<b>\$3,490,091</b>		<b>\$4,983,679</b>		<b>\$6,158,903</b>		<b>\$6,437,293</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Crothersville Community Schools (3710)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$25,080			
	11100 Regular Programs; Elementary	\$686,499	\$798,887	\$1,889,073	\$2,032,087	196%	154%	8%
	11300 Regular Programs; High School	\$694,647	\$713,426	\$801,043	\$936,276	35%	31%	17%
	11410 Vocational Education; Agriculture A	\$35,205	\$53,997	\$61,552	\$45,248	29%	-16%	-26%
	11420 Vocational Education; Agriculture B	\$17,969	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$38,309	\$50,501	\$54,193	\$55,947	46%	11%	3%
	11470 Vocational Education; Business Education	\$49,565	\$48,197	\$0	\$0	-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$19,729	\$58,123	\$55,003	\$61,739	213%	6%	12%
	12110 Gifted And Talented; Gifted and Talented	\$13,424	\$10,686	\$32,209	\$28,135	110%	163%	-13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$86,315	\$82,607	\$58,302	\$55,599	-36%	-33%	-5%
	12520 Culturally Different; Compensatory	\$205	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$46,855	\$51,618	\$33,398	\$6,542	-86%	-87%	-80%
	12710 Equal Opportunity At Risk	\$39,118	\$50,289	\$54,249	\$56,110	43%	12%	3%
	12810 Special Education Preschool	\$5,339	\$9,688	\$9,565	\$9,799	84%	1%	2%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$0	\$0	\$0	\$372			
	14300 Summer School Programs; High School	\$2,440	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$0	\$4,773	\$0	\$11,817		148%	
	16200 Preventive Remediation	\$2,260	\$5,444	\$5,749	\$3,453	53%	-37%	-40%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$17,968	\$10,450			-42%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$8,184	\$10,969	\$12,488	\$8,674	6%	-21%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,230	\$0	\$328	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$950	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$41,461	\$53,279	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$2,471	\$2,710	\$4,197	\$4,211	70%	55%	0%
	22230 Library/Media Services; Audiovisual	\$1,541	\$3,790	\$2,787	\$5,207	238%	37%	87%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$22,775			
	22290 Library/Media Services; Other Educational Media Services	\$2,833	\$1,877	\$0	\$345	-88%	-82%	
	22360 Instruction, Related Technology; Network Support	\$0	\$50	\$6,972	\$19,037		> 500%	173%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$38,473	\$49,167	\$74,380	\$39,588	3%	-19%	-47%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$491	\$300	\$300	\$640	30%	113%	113%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$26	\$294	\$372	\$305	> 500%	4%	-18%
	26497 2007 Account Code - Teachers Retirement Fund	\$74,048	\$108,067	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$1,924,635</b>	<b>\$2,168,738</b>	<b>\$3,175,079</b>	<b>\$3,439,433</b>	<b>79%</b>	<b>59%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$53,570	\$28,932	\$33,318	\$42,089	-21%	45%	26%
	21320 Health Services; Medical Services	\$160	\$411	\$1,358	\$2,017	> 500%	390%	48%
	21340 Health Services; Nurse Services	\$4,000	\$4,500	\$5,920	\$5,920	48%	32%	0%
	21420 Psychological Testing	\$0	\$9,525	\$11,447	\$13,147		38%	15%
	24100 Office of The Principal	\$150,280	\$187,216	\$211,675	\$226,720	51%	21%	7%
<b>Student Instructional Support Total</b>		<b>\$208,009</b>	<b>\$230,585</b>	<b>\$263,718</b>	<b>\$289,893</b>	<b>39%</b>	<b>26%</b>	<b>10%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$11,543	\$503	\$57	\$116	-99%	-77%	103%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$550	\$1,713			212%
	23190 Board of Education; Other Governing Body Services	\$3,905	\$11,196	\$11,182	\$11,756	201%	5%	5%
	23210 Executive Administration; Office of The Superintendent	\$127,432	\$168,855	\$200,647	\$262,895	106%	56%	31%
	23290 Executive Administration; Other Executive Administration Services	\$11,766	\$18,166	\$23,545	\$28,396	141%	56%	21%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$9,774	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$900	\$0			-100%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$550	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$293	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$0	\$66	\$0	\$841		> 500%	
	25990 Other Support Services, Central	\$0	\$853	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$39,848	\$33,123	\$36,013	\$38,513	-3%	16%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$185,204	\$373,856	\$446,806	\$686,213	271%	84%	54%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$138	\$1,478	\$3,520	\$5,525	> 500%	274%	57%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$75,010	\$71,060	\$53,915	\$45,172	-40%	-36%	-16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$481	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$944	\$1,522	\$184	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,089	\$77,539	\$44,300	\$47,516	75%	-39%	7%
	27100 Student Transportation; Vehicle Operation	\$8,813	\$0	\$0	\$0	-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Crothersville Community Schools (3710)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$0	\$35,500			
	27700 Student Transportation; Contracted Transportation Services	\$152,674	\$187,975	\$188,856	\$185,749	22%	-1%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$8,451	\$7,650	\$21,096	\$21,831	158%	185%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$139,401	\$164,041	\$227,000	\$249,926	79%	52%	10%
	31900 Other Food Services	\$15,090	\$2,659	\$3,160	\$5,949	-61%	124%	88%
<b>Overhead and Operational Total</b>		<b>\$807,787</b>	<b>\$1,120,834</b>	<b>\$1,272,055</b>	<b>\$1,627,610</b>	<b>101%</b>	<b>45%</b>	<b>28%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$978	\$300	\$883	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$0	\$0	\$13,496	\$8,341			-38%
	33990 Other Community Services; Other	\$1,635	\$1,494	\$1,405	\$1,833	12%	23%	30%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,299	\$84,179	\$0	\$0	-100%	-100%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$1,615	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$22,651	\$89,518	\$397,923	\$13,958	-38%	-84%	-96%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$22,500			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$16,488	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$41,813	\$56,436	\$150,733	\$244,344	484%	333%	62%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,768	\$10,000	\$0	\$0	-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$214,861	\$110,928			-48%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,625	\$5,137	\$16,453		30%	220%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$662,000	\$662,000	\$662,000		0%	0%
	54200 Common School Fund; Principal	\$40,980	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$140,612</b>	<b>\$916,551</b>	<b>\$1,448,052</b>	<b>\$1,080,356</b>	<b>&gt; 500%</b>	<b>18%</b>	<b>-25%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$24,923	\$4,644	\$0	\$0			
	26492 2007 Account Code - Social Security	\$160,341	\$175,110	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$223,783	\$367,217	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$409,047</b>	<b>\$546,971</b>	<b>\$0</b>	<b>\$0</b>			